

Financial Stewardship Program Team
Spring Meeting
May 6, 2021

Notes:

1. Report from Rob Harveland, treasurer:
Finances were reviewed by the board and, as of the end of March, it looks like we will have a budget surplus. Due to the building being closed, there have been fewer expenses.

2. Report from Connie Schuelka, congregational administrator:
Church finances continue to be healthy. The Woodworth Trust CD was renewed for \$25,000. Pledge payments are running ahead of projections. As has been the case this year, certain items are over budget (postage, bank charges, software licensing) with much of that due to the pandemic. Many areas are underspent.

The pledge drive has been successful. We have met our monetary goal with 87% participation from our members. Kudos to our pledge drive team!

3. Proposed Budget for 2021-2022
Rob presented the budget proposal for next year. The final budget will be presented to the board at their meeting on May 19th.

4. Organ Repair
About \$8,000 is needed for urgent repairs to the organ. Rob will canvass the board by email for permission for Austin Ferguson to proceed with scheduling the work. It was suggested that some money be put back into the Instrument Fund to cover work such as this.

5. The next quarterly meeting of the team will be on August 12th at 7 pm.

Facilitator: Rob Harveland

Note taker: Connie Schuelka